

Management Committee

Date: 17th June 2015

Public/Private: Public



Review of Single Outcome Agreement delivery plans - update

1.0 Purpose

The delivery plans which set out how Community Planning Partnership partners will achieve the six outcomes of our Single Outcome Agreement (SOA) are due to be reviewed in the autumn of 2015. This report provides the Management Committee with an update on the preparation of this review, to ensure the revised delivery plans are developed through a partnership approach.

2.0 Recommendations

Management Committee members are requested to:

- Endorse the approach outlined in section 4 of this report
- Ensure key individuals attend relevant meetings as and when required

3.0 Background

The delivery plans for the Single Outcome Agreement (SOA) were signed off in June 2014, with an agreement at the October 2014 Management Committee meeting that no further changes would be made to these for a 12 month period.

The SOA is a 10 year document containing short, medium and long term actions. Actions will naturally come to a conclusion and should be reviewed and developed to reflect the next stage of progress. This will also aid the CPP to track progress over time.

The Management Committee were advised at the meeting in March 2015 that a review of the current delivery plans would be taking place later in 2015. At the Chief Officer's Group in March 2015, it was agreed that a short-life multi-department, multi-agency Performance Group made up of key individuals involved in data be formed to take the review forward to create consistency in identification of actions, indicators and valid data sources.

4.0 Detail

The performance group has met and is made up of individuals from:

- Improvement and Organisational Development, Development and Infrastructure Services, Community and Culture, Education and Social Work from Argyll and Bute Council
- NHS Highland
- Highlands and Islands Enterprise
- Police Scotland

The initial meeting was very positive with members keen to develop an improved process and a partnership approach from the outset.

4.1 Proposed approach

A logic modelling/outcomes planning approach is proposed as a potential model to explore further with a balance between short, medium and longer term actions. The need for a common understanding of terminologies around indicators, actions and outcomes is also proposed to be a strong part of the process from the outset. A set of questions will be in place to evaluate and verify the suitability of each suggested item for inclusion within the delivery plans.

The proposal is to hold workshops on each outcome led by the Outcome Leads, supported by members of the performance group and involving all key personnel involved with each outcome to go through a logic model approach and develop an improved set of delivery plans. West Dunbartonshire CPP has recently undergone a similar review and a workshop approach proved successful for them.

The revised delivery plans would be prepared between September 2015 and March 2016 with sign-off at Management Committee at the March 2016 meeting.

Area Community Planning Groups would be involved in their November meetings.

5.0 Conclusions

The performance group believes that an improved approach developed by partners which recognises and understands the data needs of each partner would result from the outlined approach.

Workshops involving all key individuals from an outcome with key validation questions should minimise any future issues with reporting.

6.0 Implications

Strategic Implications	The delivery plans cover all six outcomes of the SOA
Consultations, Previous considerations	Both the Management Committee and the Chief Officer's Group were made aware of plans to revise the delivery plans in March 2015
Resources	Officer time is required to ensure success
Prevention	This report does not address any issues relating to prevention
Equalities	This report does not address any issues relating to inequalities

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References

CPP Management Committee – 27th March 2015 – Annual review of the delivery plans, verbal update

Appendices

N/A